HOME Investment Partnerships (HOME) Program Program Progress Dashboard

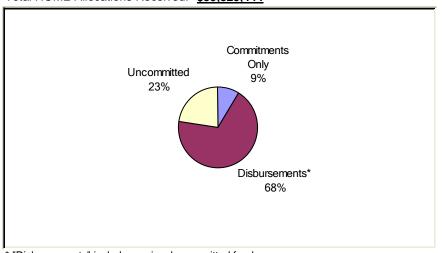


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): OAKLAND, CA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$59,825,444



[&]quot;Disbursements" include previously committed funds.

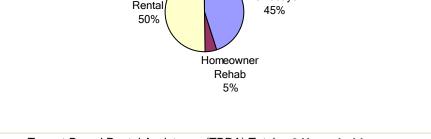
(2) Unit Production - Completions

Cumulative Since: 1992

Net Increase: 0 Homebuyer No net increase in reported units. Rental 45%

New Tenant-Based Rental Assistance (TBRA): 0 Households

Last Quarter (April 1 - June 30, 2006):

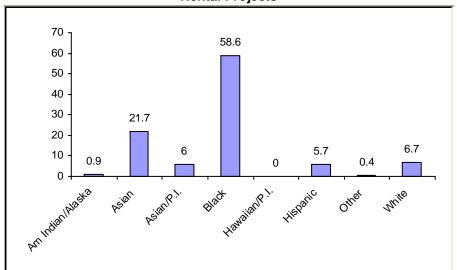


Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

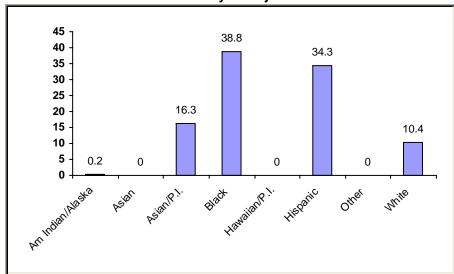
Total: **1,132**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



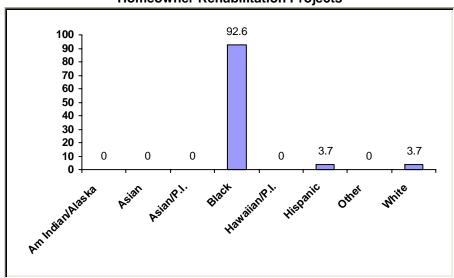
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$307,724

Avg. Total Dev. Cost (TDC)* Per Unit: \$115,764

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$38,884

